

ANNUAL REPORT

2013-2014



TOGETHER TOWARDS A BETTER TOMORROW - SINCE 1982

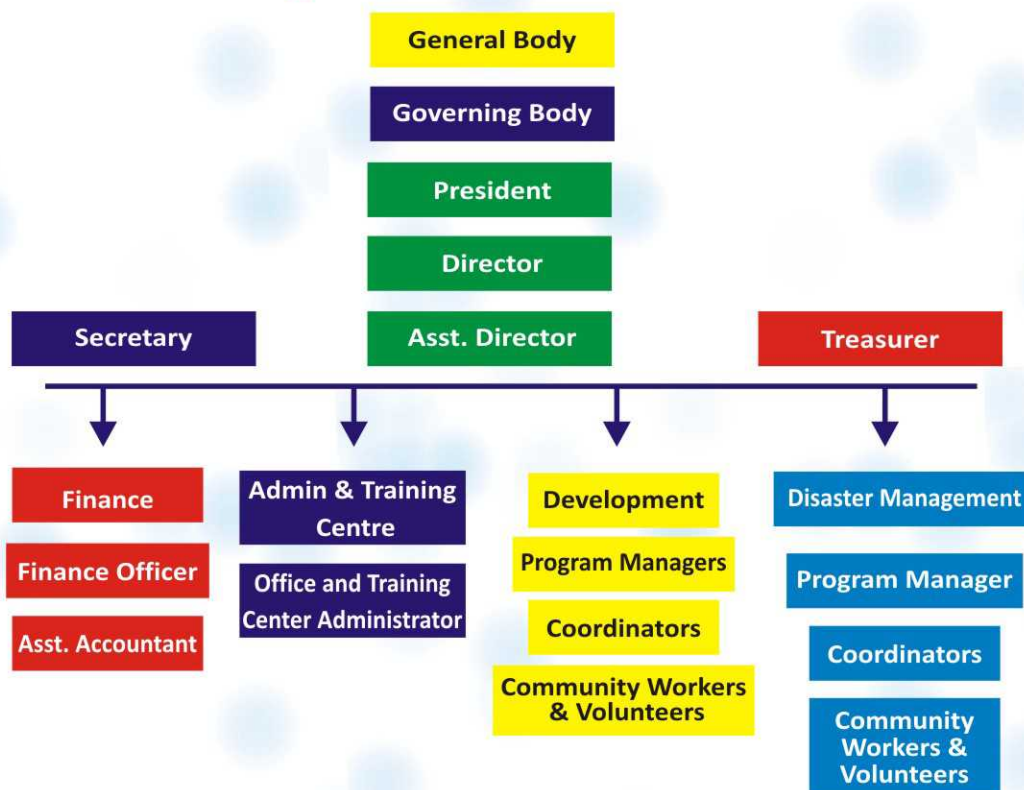


KARUNA SOCIAL SERVICE SOCIETY

Balasaur, Kotdwar PO, Pauri-Garhwal Dist., Uttarakhand 246 149
Tel. 01382-227029, E-mail: karunasociety@yahoo.co.in



Organizational Structure





Presidential Message

The Diocese of Bijnor has always been with the poor and for the poor in their dire need ever since the diocese was established in 1972. To start with our social concern we first opened a hostel for boys in the year 1973. The social action of the diocese was registered as a charitable society in the year 1982 and was called Karuna Social Service Society. I remember with gratitude all those Rev. Fathers, Sisters and men and women who served with us in this important mission of the diocese especially late Fr. Basil who nurtured it from its infancy. When Kotdwar was not having a drop of water to quench thirst in the scorching sun, it was Bishop Gratian who ventured to drill a bore well at Padampur for the first time in the whole of Garhwal. It was the first Ganga that profusely flowed in the whole township of Kotdwar. It was a time when the flooding river Sukhro was eroding the whole of Padampur. Fr. Jesudas dared to build a "Bandh" along the river to prevent the flood to save the then uninhabited Padampur which turned into a city today. This area was the least educated on those days. We had our humble beginnings, then, but today it has its own wonderful fruits. I need not go elaborating all that happened under the banner of Karuna down through these years. The very word "KARUNA" shows the great vision behind the spirit of our social action to liberate the poor and the needy of Bijnor and Garhwal.

All these years Karuna was trying to reach out to the needy in the diocese even daring to get at the remotest villages in this difficult terrain of the Himalayas and in the district of Bijnor. Karuna has always been at the forefront to address even the deadliest calamities took place in the diocese. Among them the earth quakes in Chamoli and Uttarkashi and the Himalayam Tsunami in the year 2013 needs special mention. In the dire needs of our people we never left any stone unturned to help and support them. The words of Jesus who said, "Whenever you did it for the least of my brothers and sisters you did it for me". We always reached out to the poorest of the poor through the instrumentality of KSSS. This is our mission: to holistically liberate all men and women especially the poor, the needy, the crippled, the unwanted, the orphaned, the lepers, the TB infected and all those uncared for. Because when we do it we do in the name of our Lord Jesus. We thankfully remember all those who have been lavishing on us their support in every way. Many of them died and a few are still with us in bringing heaven down on earth.

Bishop John Vadakel CMI



Director Speaks

“Whatever you did to the least of my brethren, you did it unto me”

(Holy Bible)

Dear Friends and well-wishers,

I am extremely delighted to place before you the Annual Report of KSSS for the year 2013-2014, which consists of detailed information on all the Projects and Undertakings of Karuna right through the year.

It was indeed a year which had been marked with significant events and remarkable happenings that inscribed unforgettable chapters in the history of KSSS and the entire nation. A special mention is to be made here on the unprecedented natural disaster of June 2013 that took thousands of lives and left hundreds homeless. The nation would never be able to ease the pain the calamity inflicted on innocent humans. It was also a time of solidarity and unity. While the country deployed its soldiers and rescue operators for relief operations and rehabilitation works, the dedicated and committed staff of Karuna also spared no time to reach the disaster-hit areas to carry out relief and rehabilitation activities in an elaborate way and to soothe the pain of thousands of people. To all those brave hearts, I have nothing else to give except a true word of thanks coupled with a prayerful blessing from God the Almighty!

I also gratefully acknowledge the constant support and encouragement you all extend to our Society by way of your valuable prayers, monetary assistance, timely guidance and apt suggestions. What Karuna today is because of bighearted people like you! I humbly open my heart and express a deep-felt sense of gratitude for all that you had/have been/will be to Karuna.

Thanking you all,

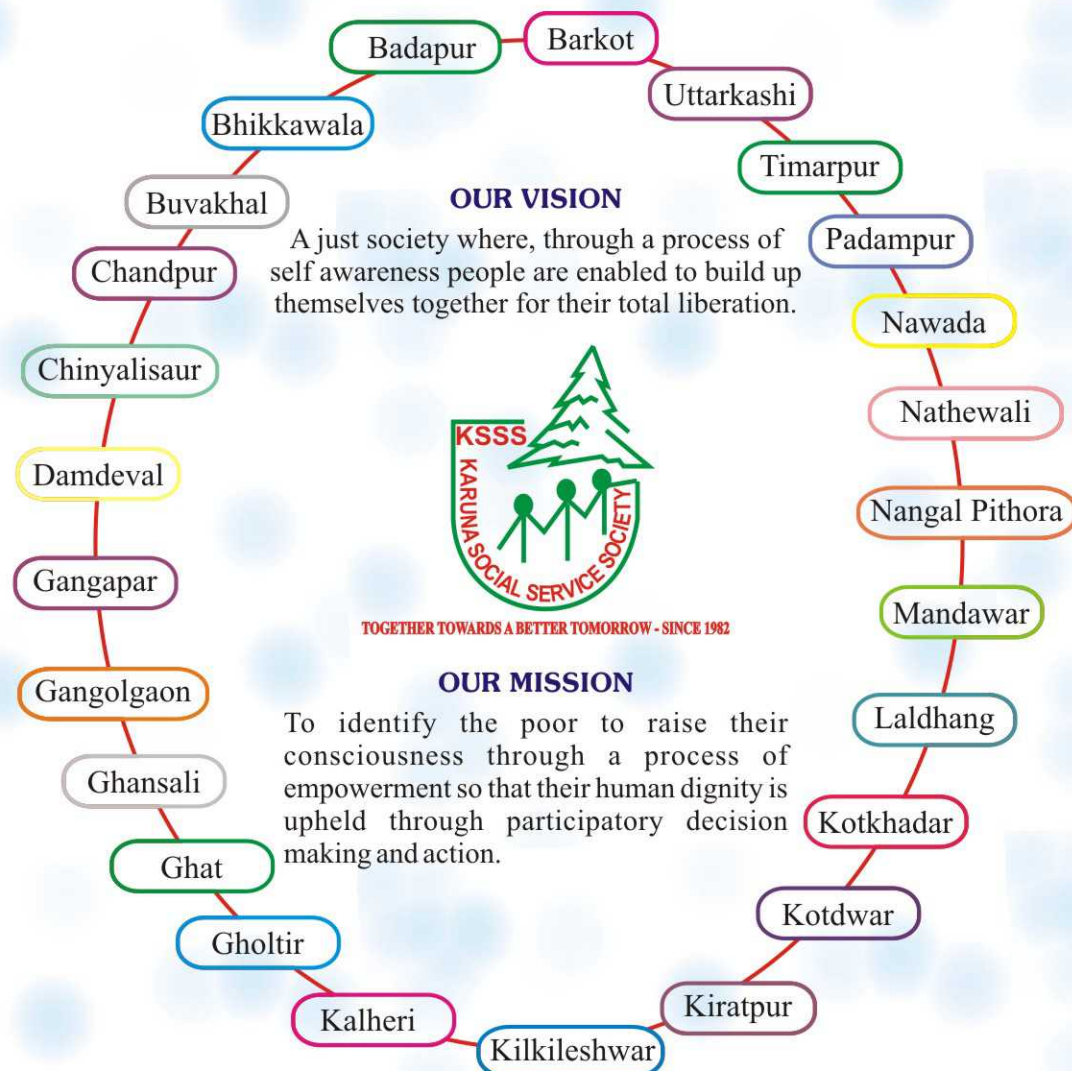
Fr. Pious Philip
Director

KARUNA SOCIAL SERVICE SOCIETY

Karuna Social Service Society (KSSS) is the Social Service Wing of the Catholic Diocese of Bijnor involved in social work activities for the marginalized and the downtrodden in six districts of Uttarakhand namely, Uttarakashi, Chamoli, Pauri, Rudrapur, Tehri and Haridwar and one district of Uttar Pradesh namely Bijnor.

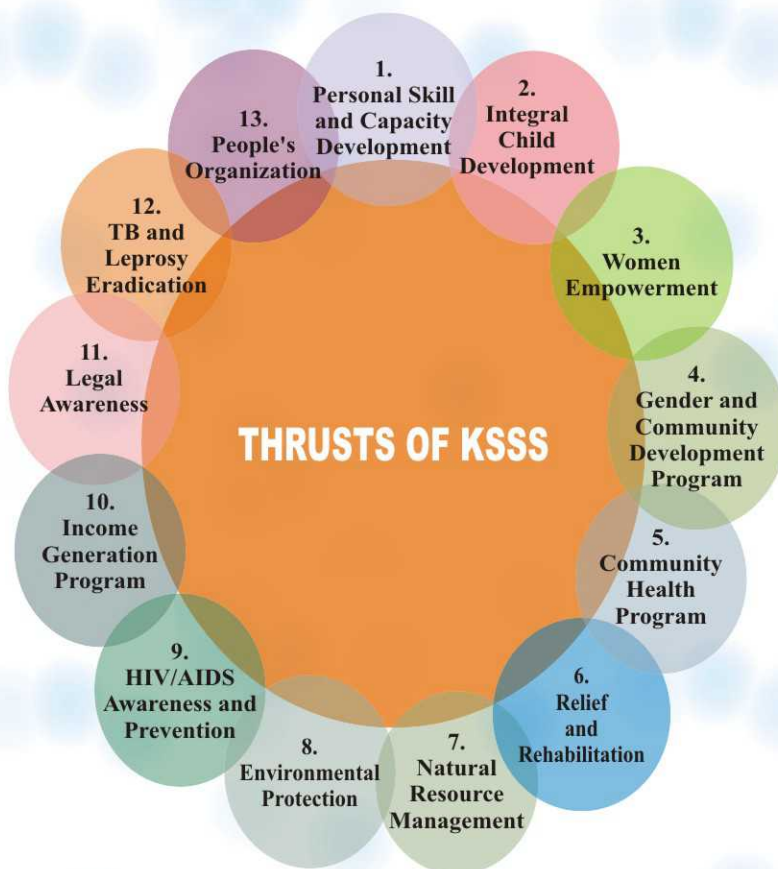
The Society, through its 25 centres covering 632 villages spread over 7 districts collaborates with the Government and innumerable NGOs in the area, sharing the concerns, providing and receiving expertise on training, planning, implementation, monitoring and evaluation.

Our Community-Centres



FIELD OF OPERATIONS: AREA/ POPULATION

Districts	:	07	Dev. Blocks	:	26
Villages	:	632	Population (Rural)	:	6, 70,000 approx. (70% SC/ST)



Our Partners



**Karl Kübel Stiftung
für Kind und Familie**



Mamta Samajik Sanstha



**Liliane
Fonds**

open de wereld
voor een kind
met een handicap



St Francis Leprosy Guild

MAJOR PROJECTS

1. Project Title : ADHIKAR

Project Donor : Caritas India, Delhi

Project Area : Kotdwara - 15 Villages of Jaiharikhal Block

Objective

The Project aims at improving the quality of life of Scheduled Caste, widow, women, children, BPL families, adolescent girls and unorganized laborers. This is done by empowering the community members of these marginalized sections by making them capable of obtaining their entitlements under Right to Health and Right to Work through Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), Swarn Jayanti Gram Swa Rozgar Yojna (SGSRY), Social Security Schemes and by strengthening the Agricultural Sector.

Activities

- ▲ 04 Training on monitoring of health schemes
- ▲ 15 Village Level Meetings (MGNREGA)
- ▲ Staff Training for Social Audit
- ▲ 06 Training on prevention & control of epidemic and endemic diseases
- ▲ 17 Application Campaign for health schemes in 4 Gram Panchayat (GPs)
- ▲ Training on Micro Plan
- ▲ 12 Village Level Meeting on Services of Primary Health Centre (PHC)/ Sub Centre and Integrated Child Development Services (ICDS)
- ▲ Farmers' Day celebration
- ▲ 12 Awareness Sessions on the importance of GS meetings
- ▲ 15 Awareness Village Level Meetings on government health schemes
- ▲ Awailed National rural health mission for 103 people
- ▲ 176 Job cards in terms of MGNREGA



Application Campaign



Job guarantee under MGNREGA



Farmers' Day

- ▲ 03 cow sheds constructed under MGNREGA.
- ▲ 184 People received medicines in PHC
- ▲ 04 applications forwarded to the PHC
- ▲ 47 People took part in 05 Interface Meeting with Block Officials
- ▲ 08 eligible adolescent girls received Rs. 2, 00000/- for education
- ▲ 01 Indira Avas Yojna Sanctioned
- ▲ 22 elderly people, 07 widows and 09 handicapped people received pension
- ▲ Constructed damaged water resource under MGNREGA
- ▲ 04 Asha workers identify and enlist pregnant women
- ▲ Pregnant women are linked with PHC/CHC
- ▲ 09 pregnant women received timely ANC
- ▲ 11 women took TT-I & 7 TT-II
- ▲ 04 AWWs prepare list of children for immunization
- ▲ 10 Lactating mothers benefited of JSY, iron tablets and nutrition supply from AWC
- ▲ Village Health Nutrition Day (VHND) being properly organized in 3 GPs every month
- ▲ 164 women and children were vaccinated
- ▲ 30 children (0-5years) were immunized against six deadly diseases
- ▲ 15 SHGs were formed and 07 BPL SHGs were linked with bank
- ▲ 05 people received goat & petty shop loans on subsidies from Block through SHG
- ▲ 18 People gave the proposal for old age pensions schemes in 4 GPs



Interface Meeting with Block Officials



Press conference at KSSS



Immunization under VHND

2. Project Title : Comprehensive Rural Development in Changing Scenario, Bhikkhawala

Project Donor : Manos Unidas, Spain

Project Area : Bhikkawala - 35 Villages of Kotwali and Afzalgarh Blocks

Objective

The project area of 30 backward villages covers a total population of 71600 labourers. The people of the area are marginal farmers & agricultural labours who somehow manage their livelihood. The Project is aimed at stopping migration of the villagers to cities, better utilization of the available resources in the villages, alleviating poverty and providing self-employment opportunities to rural weaker section and enhancing the aged people to have peaceful life ahead.

Activities

- ❖ Group Management & Leadership Training for SHG office bearers
- ❖ Training for 44 Elected PRIs on good governance
- ❖ Awareness Creation Program for accessing government facilities/projects
- ❖ Training on Mother and Child Health Care
- ❖ Awareness Program on HIV/AIDS, TB and Polio
- ❖ 04 Networking Program with Stakeholders & government organizations
- ❖ 03 Camps for youth on Gender Sensitization
- ❖ Training for VHSC committee members
- ❖ 03 General Health Camps
- ❖ 03 Eye Camps
- ❖ Formation of 06 Geriatric Clubs
- ❖ 06 Old age people's gathering
- ❖ Women's Day celebration
- ❖ Training on Vermin Compost
- ❖ Livelihood promotion to 25 families
- ❖ Tailoring for 55 girls
- ❖ Street plays in 10 villages on various issues like abortion, drug abuse, alcoholism, value based education etc.



Women's Day Celebration



Inauguration of Geriatric Club



Street Play



Vermin Compost Training

3. Project Title : Education and Nutrition Support to Flash Flood Affected Children in Uttarakhand

Project Donor : Karl Kubel Stiftung, Germany

Project Area : Ghat - 07 Villages of Ghat and Karnaprayag Blocks

Objective

The main purpose of the Project is to improve the health status of flash flood affected women and children and create better study environments for affected students. Other purposes are to strengthen the local self governing bodies, women/youth groups and empower village community to obtain their denied rights. The main parameters shall be improvement in the health status of malnourished children (90% children), quality education for children (6-14 years), special training for children on earthquake and flash flood risk reduction, entertainment of children in order to get out of the trauma, psycho-social education and improving the quality of education children receive.

Activities

- ❖ 07 Children's Club formed with 546 children
- ❖ 02 Medical camps in 02 schools
- ❖ 02 Medical camps for village people
- ❖ 02 Volunteers' Training
- ❖ Distribution of nutritious supplements for 546 children
- ❖ Entertainment and Educative activities for children in Club
- ❖ 07 Small library in Children's Clubs
- ❖ Formation of 8 SHGs
- ❖ Networking with Governmental departments



Children's Club



Volunteers' Training



SHG Group Meeting

4. Project Title : Comprehensive Rural Empowerment Through Action and Transformation, Ghat

Project Donor : Manos Unidas, Spain

Project Area : 25 villages of Ghat Block

Objective

Comprehensive Rural Empowerment Through Action and Transformation is aimed to promote the self-employment skills among the youth of Ghat area to reduce the migration rate and to empower the community for their development.

Activities

- ✦ Federation & CBO Training
- ✦ Networking Program with Asha, Anm & Government Health Officials
- ✦ 02 General Health Camps in 2 Villages
- ✦ Livestock for 20 families (5 cows, 5 buffallos & 10 goats each x 10)
- ✦ Medical Camp for physically challenged
- ✦ Income generation activities for women such as
 1. Buras and Malta Juice making Training
 2. Mashroom cultivation training
 3. 50 SHG members skilled to prepare potato chips, packing and marketing for profit making
 4. 45 famers trained to prepare Vermin Compost
- ✦ Strengthening of SHGs
- ✦ Facilitating government schemes/projects
- ✦ Animal husbandry & veterinary training
- ✦ Intervened to benefit pensions and Yojnas-
 - ✓ 20 Widow pension (Rs. 400)
 - ✓ 10 Old age pension (Rs. 400)
 - ✓ 06 Disabled pension (Rs. 400)
 - ✓ 04 Kanya Dhan Yojna (Rs. 25000)
 - ✓ 02 Bal Vikas Kanya Yojna (Rs. 7000)
 - ✓ Poultry given to 35 beneficiaries from block
 - ✓ 250 sickle provided for women by Agriculture department



Animal Husbandry & Veterinary Training



Chicks Distribution



SHG Group Members with Buras Juice

5. Project Title : Integrated Development Through Community Action, Gopeshwar.

Project Donor : Manos Unidas, Spain

Project Area : Gopeshwar - 30 Villages of Dasauli Block

Objective

Integrated Development through Community Action is aimed to empower the community of 30 villages of Dasauli block by way of building up their capacity.

Activities

- ★ Training on Income generating activities such as pickle making and sweater weaving
- ★ Mother & Child Health Care Training
- ★ Training on Monitoring of Health Schemes for SHG leaders and animators
- ★ 03 Medical Camps
- ★ 30 Street plays
- ★ Employment oriented Vocational Training for adolescent girls
- ★ 34 SHGs with the savings of Rs.142605/-.
- ★ Awareness through street plays on TB/HIV and social evils



Pickle Making



Sweater Weaving



Monthly Staff Meeting



Mother & Child Health Care Training

6. Project Title : Leprosy Eradication Program, Kalheri

Project Donor : St. Francis Guild, London

Project Area : Kalheri - Kiratpur and Najibabad Block

Objective

The Project aims at controlling Leprosy and attaining zero transmission by uplifting the mutilated and rejected patients who are outcaste from the society, bearing social and psychological stigma.

Activities

- ✓Health Awareness and Education in 61 villages through door to door visit
- ✓Health Awareness and Education in 28 schools
- ✓05 Health Camps
- ✓22 Mobile Clinic Program organized in 72 villages
- ✓Counseling for patients
- ✓Two day Capacity and Leadership Training
- ✓06 Street Plays in 6 villages
- ✓03 Film shows in village schools
- ✓03 Cured Patients' gatherings
- ✓Livelihood Programmes for leprosy patients
- ✓Identification of new cases and referral further treatment



Attending to the Leprosy Patient



Health Awareness Program in School



Film Show on LEP



Vegetable Petty Shop for LPs

7. Project Title : Gender and Development

Project Donor : Uttar Kshetriya Samaj Vikas Kendra, Agra

Project Area : Mandawar - I I Villages of Mandawar of Mohammedpur Block

Objective

The Project aims to improve the present situation of adolescents of the proposed area considering the local circumstances such as lowering the rate of school drop outs and increasing the literacy level, increasing girl's economic activities, life skills training for enhancing self-esteem, leadership skills and the education related interventions must aim the gender role and discrimination, health, nutrition and women rights.

Activities

- ❖ Beautician Course for 60 girls
- ❖ Tailoring Course for 55 girls
- ❖ 24 Parents' Meetings
- ❖ 03 Cluster Level Training for 694 girls
- ❖ 04 Literacy programs for school dropouts
- ❖ 41 Motivational sessions by animators on skill development for 1097 girls
- ❖ 03 Networking meetings with PRIs
- ❖ Adolescent Girls' Day celebration



Beautician Course



Parent's Gathering



Cluster Level Training



Vocational Training Certificate Distribution

8. Project Title : Vocational Training Program for Women (Micro Project)

Project Donor : Caritas India, Delhi

Project Area : Villages of Metiberi and Damdeval Mission Stations

Objective

The Project aims to empowerment of women to take decisions for improving their living conditions by promoting income generation activities through tailoring, embroidery and handbag making. It promotes collective action of the people through peoples' organization such as SHGs. It trains women leaders in group management, proper functioning, record keeping and financial management.

Activities

- ▲ 30 girls trained in stitching and tailoring
- ▲ 30 girls trained in bag making
- ▲ SHGs Formation



Training on Tailoring & Bag Making in Metiberi & Damdeval

9. Project Title : Promotion and Linkage of Self Help Groups

Project Donor : Uttar Kshetriya Samaj Vikas Kendra, Agra

Project Area : Kotkhadar, Timarpur, Bhikkawala

Objective

The Project targets to form Self Help Groups to empower women. It facilitates inter loaning from NABARD and other banks to the Self Help Groups, so that they are able to live independent life with honour and dignity and also contribute in the development of the State. Various schemes are taken by the NABARD for women empowerment and capacity building for Self Help Groups.

Activities

- ❖ 09 Meetings with DDM at Kotkadar, Thimarpur and Bhikkawala
- ❖ SHG formation

- ❖ Discussions about the schemes and activities of NABARD bank
- ❖ SHG women were motivated on the advantages of linkage with NABARD bank
- ❖ 79 SHGs formed with saving of ₹ 1162372
- ❖ 21 SHGs linked with NABARD bank



SHG Elected Members' Meeting



SHG Awareness Meeting

10. Project Title : Community Based Rehabilitation for Person with Disabilities

Project Donor : Stitching Liliane Foundation, Netherlands through JVS, Varanasi

Project Area : Padampur, Timarpur, Kotkhadar, Kalheri, Kiratpur, Nangal Pithora, Mandawali, Chandpur, Ghansali, Laldhang and Bhikkawala

Objective

Mission of the Liliane Foundation is to open a world of possibilities to children and youngsters with disability and to enable them to participate and count in their communities.

Activities

- ★ SLF Youngsters' Gatherings
- ★ 08 PWD's Parents' Gathering
- ★ Awareness sessions for parents
- ★ 03 days PWD's gathering (Apna Din)
- ★ Direct assistance with study materials, school fees, uniform and medical interventions like medicine, treatment, wheel chair etc.
- ★ Orientation to the 567 parents of PWDs
- ★ 03 SHGs of 35 PWDs



Apna Din

- ✦ Small scale profit making enterprises through SHGs
- ✦ 109 PWDs provided with Certificate of Disability
- ✦ Livestock supply to PWDs



Training on Candle Making



Competitions on Apna Din

II. Project Title : Life with Dignity

Project Donor : Manos Unidas, Spain

Project Area : Timarpur - 20 Villages of Mohammedpur Block

Objective

Life with Dignity is aimed to bring the rural women and youth on the path of all round development i.e. educational, health, social and economical, development through personal and collective power.

Activities

- Elected PRI's Training
- Training on Legal Literacy in 03 villages
- Traditional Birth Attendee Trainings
- 03 General Medical Camp
- Mothers' Day celebration
- Health Awareness Program for adolescent girls
- Awareness Creation Program on HIV/AIDS, TB and Polio
- 24 SHGs are functioning well with a total of 384 members
- Education facilities and mid-day meal Program



Literacy Campaign



Birth Attendee's Training

12. Project Title : UK Disaster Early Response and Recovery Program

Project Donor : Caritas India, Delhi

Project Area : Rudraprayag, Chamoli, Uttarkashi and Bijnor Districts

Objective

The Project aims to raise the living standard of flood affected families in 4 districts of Uttarakhand and 1 district of Uttar Pradesh through livelihood restoration which covers final beneficiaries of 3500 families.

Activities

- ❖ Orientation and Capacity Building Training for staff
- ❖ 112 producer groups formed in 4 districts
- ❖ 14 Orientation program for organic Farming
- ❖ 03 training on Animal Husbandry and Health Management
- ❖ 02 Educational Competitions organized in Rudraprayag
- ❖ 15 Sensitization Meetings in 4 districts
- ❖ Strengthening of committee at village level
- ❖ 495 farmers in 25 villages provided with seasonal seeds in 4 districts
- ❖ 637 women in 33 villages provided with kitchen garden seeds in 4 districts
- ❖ 750 farmers of 33 villages benefitted organic Farming in 4 districts
- ❖ 44 beneficiaries support with livestock 8 Cows (mixed breeds) & 216 goats in 4 districts



Child Friendly Space



Project Launching



Winter Kit Distribution

- ❖ 08 people supported with chaff cutter
- ❖ 61 beneficiaries trained from 9 villages on Animal Husbandry and Health Management
- ❖ 69 beneficiaries supported for small enterprise
- ❖ 02 Child Friendly Space established in Rudraprayag & Uttarkashi
- ❖ 940 children supported with sweater and Study Material in 4 districts
- ❖ 117 government institutions provided with water filters in 4 districts

- ⊙ 361 families provided with winter kits in 3 districts
- ⊙ 555 children provided supplementary nutritious food



Seasonal Seed Distribution



Livestock Distribution

13. Project Title : Himalayan Call Against Poverty, Buvakhal

Project Donor : Manos Unidas, Spain

Project Area : Buvakhal - 14 Villages of Pauri and Pabou Blocks

Objective

The Project aims to bring the rural communities of 14 villages into the mainstream of development and empowerment. It works for the weaker sections (people belonging to BPL, widows, scheduled castes women and poor families of general castes) to bring them on the path of all round development so that they can have access to better services (health and education) and potential sources of livelihood to change their present situation.

Activities

- ★ Training on good governance for PRIs and govt. schemes such as MANREGA, National Rural Health Mission (NRHM)
- ★ Mushroom cultivation training for 32 SHG members
- ★ Eye camps to diagnose illness related to eyes
- ★ Adolescent Girls Day celebration
- ★ Livestock Distribution (1 goat each for 14 families)
- ★ Leadership training for SHG members
- ★ 03 General Medical camps
- ★ Street plays in 9 villages
- ★ Women's Day Celebration



Health Camp



Women's Day Celebration

14. Project Title : Socio Economic Empowerment of SHGs of 20 Villages of Nathewaly

Project Donor : Manos Unidas, Spain

Project Area : Kothwali and Najibabad Blocks

Objective

The aim of the Project is to improve the socio economic and living conditions of the inhabitants of 20 villages of Nathewaly.

Activities

- ❖ Leadership training program for 30 SHG members
- ❖ Health awareness training programme for 16 animators
- ❖ Vocational Training for 64 girls (tailoring, painting and flower making)
- ❖ Training on Animal Husbandry for 80 SHG members
- ❖ International Women's Day celebration
- ❖ Children's Day celebration
- ❖ Adolescent Girls' Day celebration
- ❖ 06 petty shops for women
- ❖ 30 Women SHGs with 470 members
- ❖ 06 Mahila Jagriti Groups with 168 members
- ❖ 06 Health Committees with 30 members
- ❖ 06 Education Committees with 30 members
- ❖ 12 Children's Groups with 238 members
- ❖ 06 Adolescent Groups with 82 members



Children's Day Celebration



Health Awareness for Adolescent Girls

15. Project Title : Akshya Project

Project Donor : Mamta Samajik Sanstha, Dehradun

Project Area : Chandpur and Buvakhal - 4 Villages of Jalilpur and 20 Villages of Khaljikhil Blocks

Objective

The main purpose of the Project is to create awareness among people in different villages about Directly Observed Treatment (DOT), T.B. and its symptoms and to remove the superstitions from the minds of the people. It finds out new patients and brings awareness among the villagers under the Revised National Tuberculosis Control Program (RNTCP). In this modular, the Project also gives basic information about the different aspect of T.B.

Activities

- ☉ 26 Gramin Kalyan Samiti Meetings
- ☉ 34 referrals of TB Patients
- ☉ Sputum Collections



DOTS Awareness

Uttarakhand Disaster - 2013

The most unexpected Himalayan Tsunami badly struck Uttarakhand on 16th June 2013. The flash flood triggered by heavy rainfall and cloudburst affected 12 districts. The worst affected districts were Rudraprayag, Chamoli, Uttarkashi, Tehri and Pauri. The torrential rain washed away roads, bridges and destroyed infrastructure.



At that hour of disaster Karuna Social Service Society was a source of life to the affected people. Karuna was able to carry out several relief activities for the affected with the help of many benefactors & well-wishers.



We are Indebted to

Caritas
India

KKS

CHAI

CTF

HCDI

RUPCHA

Chavara
Seva Samaj

Various
Dioceses

Various
Institutions

CRS

Fast Relief Interventions

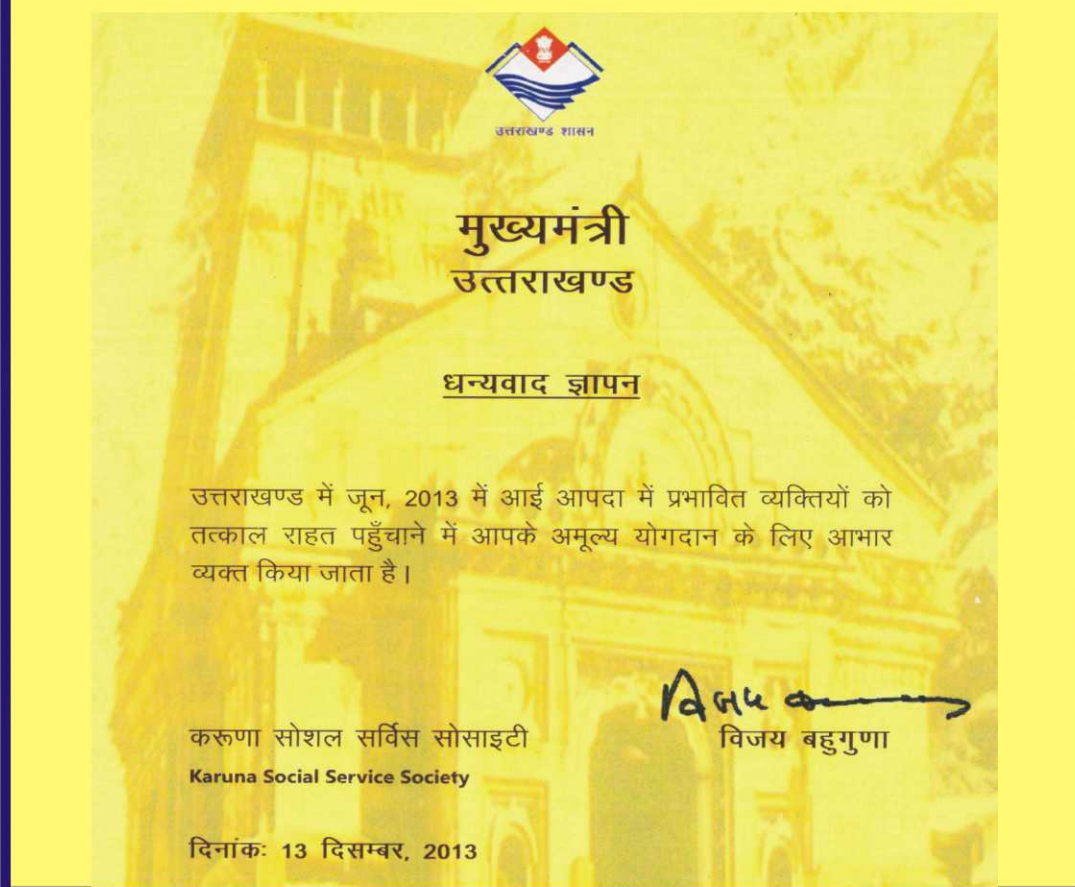
Voluntary service to remove mud from 45 houses in Srinagar (125 volunteers for 4 days)
Health Camps in remote villages (8 Doctors, 14 Nurses for 3 months)
Food packets for 2750 families (wheat flour 10kg, rice 10kg, dal 2kg, oil 1kg, sugar 2kg, tea powder 250gm and salt 1kg)
Cooked food to 3000 pilgrims - (dal, rice, vegetables, biscuit & tea)
Tarpaulin - 350
Solar Lantern - 1375
Rain coat - 800
Mosquito net- 200
Bed sheet - 800
Mattress - 300
Winter kit - 1380
Towel - 800
Direct Cash Transfer - 1482 cheques of 2700 each
House Construction - 17
Education and nutritious food support - 450
Livelihood support - 23



KSSS implemented the relief and rehabilitation works in 6 districts namely, Uttarkashi, Rudraprayag, Tehri, Pauri & Chamoli of Uttarakhand and Bijnor of Uttar Pradesh soon after the disaster. The fast relieving and alleviating commendable works of KSSS were appreciated by the Uttarakhand Government by providing a certificate of Appreciation to the Director and staff by the Chief Minister Mr. Vijay Bahuguna at CM House, Dehradun on 13 December 2013.



Fr. Pious, the Director receiving a Note of Appreciation from the Chief Minister of Uttarakhand



Letter of Appreciation from Mr. Chandresh Kumar, D.M., Pauri

चन्द्रेश कुमार भा.प्र.से.



कार्यालय 01368 222250
दुर्गम चो. निवास - 222202
फैफरा - 222811, 222060

जिलाधिकारी, गढ़वाल
अ.शा.पत्र संख्या 199/अ.श.प्र-13
दिनांक पौड़ी 15, 2013



प्रिय फादर फिलिप,

आपकी संस्था करुणा सोशल सर्विस सोसाइटी, बालासोड, कोटद्वार, जनपद गढ़वाल द्वारा दिनांक 16 एवं 17.06.2013 को श्रीनगर गढ़वाल में दैवीय आपदा/अतिवृष्टि से बेघर हुए लोगों को तात्कालिक सहायता के रूप में खाने का सामान, कपड़े, शौचालय उपकरणों का वितरण किया गया एवं प्रभावित 71 परिवारों को रुपये 2700.00 (सत्ताईस सौ रुपये) प्रति परिवार की दर से की गंव सहायता स्थानीय प्रशासन के सहयोग से प्रदान की गयी।

2. साथ ही दिनांक 23 एवं 24 जून, 2013 को तहसील थलीरौण क्षेत्रान्तर्गत पैठाणी में बादल फटने से प्रभावित 122 परिवारों को रुपये 2700.00 (सत्ताईस सौ रुपये मात्र) की धनराशि एवं सोलर लैम्प प्रति परिवार की दर से वितरण स्थान प्रशासन के सहयोग से किया गया। आपके इस कार्य की भूरि-भूरि प्रशंसा की जाती है।

आशा है कि करुणा सोशल सर्विस सोसाइटी, बालासोड, कोटद्वार, जनपद गढ़वाल भविष्य में भी जनपद एवं राज्य स्तर पर आपदा से प्रभावित एवं आर्थिक रूप से कमजोर वर्ग की इसी तरह सहायता करता रहेगा। आपको एवं आपकी संस्था को ऐसे पुनीत कार्य को निष्ठापूर्वक चलाने के लिए मेरी ओर से हार्दिक शुभकामनाएं।

सद्भावना सहित,

भवनिष्ठ,

(चन्द्रेश कुमार) 15/6/13

फादर पायस फिलिप
निदेशक,
करुणा सोशल सर्विस सोसाइटी,
बालासोड, कोटद्वार, जनपद पौड़ी गढ़वाल।

Major Events at KSSS

25-26 April 2013	Orientation for Project Staffs-Bhikkawala
29 April 2013	Capacity Building Program for Staff of Adhikar Project
05 July 2013	Orientation to Nirmala MSW students, Bangalore
25-26 Sep 2013	Orientation Program and Capacity building for Coordinators of UDERR Project
29 Sep 2013	Governing Body Meeting
23-25 Oct 2013	Livelihood Orientation Program for Coordinators of UDERR Project
11 Nov 2013	General Staff Orientation
21.Nov 2013	Orientation Program for Sisters in-charges and Coordinators
26 Dec 2013	Christmas Celebration
01 Jan 2014	New Year Celebration with family members of the Staff
15-17 Jan 2014	Review Meeting cum Workshop(UDERR)
20 Jan 2014	Governing Body Meeting
21 Jan 2014	General Body Meeting
22 Jan 2014	Input Session for Fathers and Sisters by Mr. Paudumai, Coordinator of UNO
03-05 Feb 2014	Review and Planning Meeting-Adhikar (Caritas India)
25 March 2014	Press Conference-Adhikar (Caritas India)
26 March 2014	Orientation and Mission Experience Sharing
28 March 2014	Akshya Project, Staff Meeting



KARUNA SOCIAL SERVICE SOCIETY
BALANCE SHEET AS AT 31ST MARCH, 2014

PR. YEAR.	FUNDS & LIABILITIES	AMOUNT (Rs)	PR. YEAR.	PROPERTY & ASSETS	AMOUNT (Rs)
	CAPITAL FUND			FIXED ASSETS (AT COST):	
	As per last Balance Sheet	71,41,418.76		As per Schedule - II attached	88,15,413.76
	Add: Transfer from I&E A/c	1,41,702.00			
	Add: Additions made during the year	24,59,502.00		CASH AND BANK BALANCES:	
	Less: Depreciation for the year	(9,27,209.00)		As per Schedule - III attached	3,61,70,923.60
71,41,419		88,15,413.76	1,22,80,023		68,120.00
	CORPUS FUND			Bank Guarantee (FDR) - TCS project	
35,000	As per last Balance Sheet	35,000.00	63,239	Advances Recoverable/Adjustable	
	SPECIFIC PURPOSES FUND:			Security Deposit - Gas Connection	1,900.00
60,63,274	As per Schedule - I	2,88,04,482.82	1,900	Security Deposit - for telephone connection	2,603.27
	INCOME AND EXPENDITURE ACCOUNT:		2,03,647	TDS recoverable (FY 2013-14: Rs. 138,177)	2,83,250.00
	As per last Balancesheet	64,53,138.05			
	Add: Excess of Income over Expenditure for the year	12,52,356.00		Mahindra & Mahindra Ltd., Automotive	18,180.00
64,53,138		77,05,494.05			
1,96,92,831	TOTAL	4,53,60,390.63	1,96,92,831	TOTAL	4,53,60,390.63

ANNEXURE TO OUR REPORT OF EVEN DATE
For V. SANKAR AIYAR & CO
CHARTERED ACCOUNTANTS
ICAI FRN: 109298W



New Delhi
PLACE: KOTDWAR

DATED 11-09-2014

Amritha
(M.S. BALACHANDRAN)
PARTNER
Membership No. 24282



Amritha
PRESIDENT

So. P. S.
TREASURER

So. P. S.
SECRETARY



Secretary
Karuna Social Service Society
Balasaur, Kotdwar
Pauri Garhwal
Uttarakhand-246149
India

KARUNA SOCIAL SERVICE SOCIETY					
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2014					
PR. YEAR	EXPENDITURE	AMOUNT	PR. YEAR	INCOME	AMOUNT
20,000	Lanten Campaign against hunger & Disease	47,070.00	19,471	Lenten Campaign against hunger & Disease	47,070.00
8,867	Travel & Conveyance	45,738.00	5,15,843	Training Income	3,03,752.00
15,478	Postage, Telegrams and Telephones	16,150.00			
1,09,798	Audit fees and expenses	1,04,158.00		Interest from Banks	2,13,508.00
11,926	Printing and Stationery	22,466.00	44,207	In saving accounts	14,52,719.00
-	Laundry	2,300.00	7,06,134	In Fixed deposit	16,86,227.00
1,62,359	Repairs and Maintenance	50,121.00			6,446.00
-	Annual Contribution To UKSVK	4,000.00		Interest on TDS Refund	16,72,673.00
7,250	Gift and donation	10,097.00			
4,927	Food Expenses (Mess) - Training	76,386.00	36,710	Other income	10,500.00
28,459	Books and periodicals	6,824.00			
41,448	Training Expenses	-	4,000	Sale of Vehicle	-
2,25,440	Electricity & water	-			
	Salary, Honorarium and Allowances	50,221.00			
	Bank Charges	2,55,764.00			
23,759	Celebrations & Functions	21,266.00			
2,54,968	General Purpose fund(Expense out of Unspecified grants)	32,273.00			
	General Body meeting	2,80,953.00			
-	Govt Council Meeting	8,837.00			
-	Vehicle Maintenance	880.00			
-	Tailoring	17,920.00			
8,080	Miscellaneous expenses	7,382.00			
5,568	Bank Charges	14,553.00			
2,04,768	NFE Teachers Allowances	-			
11,33,097	Less: Expenses met from FC projects	10,75,359.00			
4,59,511	Depreciation	4,35,422.00			
6,73,586	Less: Met from Capital - Fund	6,39,937.00			
5,07,753	Transfer to capital fund	-			
(5,07,753)	Excess of income over expenditure	1,41,702.00			
83,500	TOTAL	12,52,356.00			
5,69,279	TOTAL	20,33,995.00	13,26,365	TOTAL	20,33,995.00



ANNEXURE TO OUR REPORT OF EVEN DATE
For V. SANKAR AIYAR & CO
CHARTERED ACCOUNTANTS
ICAI FRN. 109208W

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(M.S. BALACHANDRAN)
PARTNER
Membership No. 24282



Handwritten signature
TREASURER

PLACE KOTDWAR
DATED: 11-09-2014

